



# Curriculum & Professional Development Budget Presentation 2016-2017

Presented by:

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## Curriculum and Staff Development Budgets (Accounts 2010 & 2070)

Description	2015-2016 Adopted Budget	2016-2017 Proposed Budget	\$ Variance	% Variance
Salaries	259,011	258,442	-569	-.2%
BOCES	89,629	102,883	13,254	14.8%
Contractual, Memberships, and Supplies and Other	32,750	32,500	-250	-.8%
Total	381,390	393,825	12,435	3.3%

# Staff Development Federal Funds Budget September 1- August 31

	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
<b>Title I</b>	61,988	52,339	88,310	82,685	81,351	141,798	66,035	78,451
<b>Title IIA</b>	45,089	42,537	44,027	40,825	41,103	40,431	51,682	39,493